

ORDINANCE NO. 4-1-23

AN ORDINANCE ADOPTING AN AMENDED BUDGET FOR THE FISCAL YEAR 2022-2023 FOR THE CITY OF BROMLEY, KENTUCKY.

BE IT ORDAINED BY THE CITY OF BROMLEY, KENTUCKY:

SECTION I

That pursuant to requirements of the Kentucky Constitution and Kentucky Revised Statutes, the City of Bromley, Kenton County, Kentucky does hereby adopt an Amended budget for fiscal year July 1, 2022 through June 30, 2023, and incorporates herein by reference **Attachment "A"**, attached hereto, as if fully set forth herein, which Attachment A shall be the amended budget of the City of Bromley for said fiscal year.

SECTION II

All ordinances in conflict herewith are to the extent of such conflict repealed.

SECTION III

The invalidity of any section, subsection, or sentence or the ordinance shall not effect the remainder.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, approval, and publication, according to law.

CITY OF BROMLEY, KENTUCKY

BY: 
MAYOR

FIRST READING April 12, 2023

4
YES

1
NO

SECOND READING April 18, 2023

4
YES

1
NO

ATTEST:


CITY CLERK

PUBLISHED yes

Budget 2022-2023							
Revenue/Expenses		Unrestricted General Fund	Committed Fund	Restricted Fund	Restricted in General Fund	Committed in General Fund	Comments/ Notes
	ID	General Fund	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	
Revenue							
Carry-Over 2021-2022		\$105,040.00	\$3,000.00	\$32,793.32	\$12,000.00	\$346,578.59	\$499,411.91
Code Enforcement Board Fines	400-1	\$5,000.00					
HB413	401-1	\$3,000.00					
Property Tax (Current Year)	411-1	\$75,000.00					
Property Tax (Previous Year)	412-1	\$1,000.00					
Payroll Tax	413-1	\$17,000.00					
Gross Receipts Tax	414-1	\$10,000.00					
Fire/Police/EMS Tax (Previous Year)	415-1	\$250.00					
Fire/Police/EMS Tax (Current Year)	416-1	\$35,000.00					
Rental (Hall and Fire Bays)	418-1	\$8,400.00					
Occupational Tax	421-1	\$5,000.00					
Premium Insurance	423-1	\$75,000.00					
Rental License	424-1	\$14,000.00					
Franchise Fees	425-1	\$22,000.00					
Parking Fines	431-1	\$400.00					
Penalties & Interest, Taxes	432-1	\$500.00					
Prior Year Waste Collection	455-1	\$0.00					
Interest Earned Checking	461-1	\$500.00					
Miscellaneous	469-1	\$500.00					
Grant Income	475-1	\$1,500.00				\$115,000.00	Park Grant Matching. \$40,000 received for Playground Equipment in March 2023
Attorney Collection Fee	499-1	\$700.00					
State Funding	401-4	\$0.00					
Reimbursement from Municipal Aid for Road Maintenance (Transfers)	473-1	\$5,500.00					New to address comments from ADA
Municipal Aid Income	442-3			\$15,000.00			
Road Tax Maintenance/ Income	444-2		\$35,800.00				
Road Tax-Prior Year	450-2		\$200.00				
ARPA (American Rescue Plan Act)	420-2					\$106,493.91	2nd tranch of ARPA Funds (Restricted) + \$5,459.62 From previous YR \$111,953 TOT
50/50 Catch Basin Replacement Sd1 Reimbursement	478-1					\$42,000.00	
50/50 Shelby Storm sewer project Sd1 Reimbursement	478-2					\$24,222.50	Project bid came in higher than estimate from last month
Total Estimated Revenues		\$280,250.00	\$36,000.00	\$15,000.00	\$0.00	\$287,716.41	\$818,966.41
Total Budgeted Revenues Available		\$385,290.00	\$39,000.00	\$47,793.32	\$12,000.00	\$634,295.00	\$1,118,378.32
Expenses:	ID	General Fund	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments
Mayor Salary	500-1	\$1,800.00					
Council Salary	501-1	\$7,200.00					
Treasurer Salary	502-1	\$20,000.00					
Clerk Salary	503-1	\$15,000.00					
Custodian Salary	504-1	\$4,000.00					
Public Service Salary	505-1	\$15,000.00					
Overtime	500-0	\$10,000.00					
FICA Taxes	513-1	\$3,000.00					
Professional Fees	521-1						
Audit	521-1	\$6,800.00					
Accountant Recoillation work	521-1	\$400.00					
Attorney	521-1	\$7,400.00					
Maintenance and Repair-Building	522-1	\$2,400.00					
Utilities	523-1						
Water	523-11	\$350.00					
Phone	523-12	\$2,000.00					
Sanitation	523-13	\$350.00					
Water 231 Pike	523-14	\$100.00					
Utilities Other	523-1	\$6,500.00					
Miscellaneous	525-1	\$4,000.00					
Postage	526-1	\$400.00					
Insurance	527-1	\$15,000.00					
Advertising	528-1	\$750.00					
Kentucky League of Cities	529-1	\$400.00					
Fire Department Contract	530-1	\$69,450.00					
Code of Ordinances	534-1	\$500.00					
Office Supplies	535-1	\$1,500.00					
Bank Charges	536-1	\$350.00					
Dog Authority	539-1	\$1,200.00					
Dispatch Fees	540-1	\$400.00					
Attorney Conference	542-1	\$200.00					
Planning & Development Services	543-1	\$15,000.00					
Code Enforcement Expense such(Tear down homes)	546-1	\$15,000.00					
Foreclosures Fees	548-1	\$3,000.00					
Fuel and Milage	549-1	\$120.00					

