

ORDINANCE NO. 6-1-20

**AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
2020-2021 FOR THE CITY OF BROMLEY, KENTUCKY.**

BE IT ORDAINED BY THE CITY OF BROMLEY, KENTUCKY:

SECTION I

That pursuant to requirements of the Kentucky Constitution and Kentucky Revised Statutes, the City of Bromley, Kenton County, Kentucky does hereby adopt a budget for fiscal year July 1, 2020 through June 30, 2021, and incorporates herein by reference **Attachment "A"**, attached hereto, as if fully set forth herein, which Attachment A shall be the budget of the City of Bromley for said fiscal year.

SECTION II

All ordinances in conflict herewith are to the extent of such conflict repealed.

SECTION III

The invalidity of any section, subsection, or sentence or the ordinance shall not effect the remainder.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage,
approval, and publication, according to law.

CITY OF BROMLEY, KENTUCKY
A home rule municipal corporation

BY: 
MAYOR

FIRST READING 6-3-2020

6
YES

0
NO

~~NO~~ SECOND READING 7-1-2020 5 YES 0 NO

ATTEST:


CITY CLERK

PUBLISHED on webpage

Main St Budget 2020-2021 as if 4-12-2020			
ID	Receipts	2019/2020	2020/2021
401-4	State Funding		204,462.00
	SD1 Reimbursement		30,565.00
Totals:			235,027.00

ID	Disbursements	2019/2020	2020/2021
501-4	Contractual Services		235,027.00
525-3	Miscellaneous	-	-
Totals:		-	235,027.00

Municipal Aid Budget 2020-2021 as 4-12-2020				
ID	Receipts	2019/2020	2020/2021	Difference
442-3	Municipal Aid	15,000.00	12,217.00	(2,783.00)
461-3	Interest	10.00	-	(10.00)
	Transfer IN			-
	Carry Over	7,002.00	5,836.00	(1,166.00)
Totals:		22,012.00	18,053.00	(3,959.00)

ID	Disbursements	2018/2019	2020/2021	Difference
522-3	Maintenance and Repairs	1,000.00	1,000.00	-
779-3	Contractural Services	17,836.00	17,836.00	-
783-3	Materials and Supplies	1,000.00	1,000.00	-
Totals:		19,836.00	19,836.00	-

Road Fund Budget 2020-2021 as 4-12-2020				
ID	Receipts	2019/2020	2020/2021	Difference
444-2	Road Tax	28,858.00	31,836.00	2,978.00
450-2	Road Tax-Prior Year		200.00	200.00
461-2	Interest	-	-	-
	Carry Over	-	-	-
Totals:		28,858.00	32,036.00	3,178.00

ID	Disbursements	2019/2020	2020/2021	Difference
500-2	Contractural-Streets	20,000.00	10,700.00	(9,300.00)
525-2	Misc	9,058.00	-	(9,058.00)
Totals:		29,058.00	10,700.00	(18,358.00)

General Fund Income Budget 2020-2021			
Income	2019/2020	2020/2021	Difference
Carryover	159,342.00	128,428.00	(30,914.00)
Fees	18,000.00	78,400.00	60,400.00
Fines	500.00	1,500.00	1,000.00
General Revenue	3,000.00	3,000.00	-
Grant	-	75,000.00	75,000.00
Interest	100.00	300.00	200.00
License	87,000.00	87,200.00	200.00
Misc	1,000.00	775.00	(225.00)
Restricted		-	
Sanitation			(500.00)
Taxes	199,381.00	188,322.00	(12,059.00)
Grand Total	468,323.00	562,925.00	93,102.00

General Fund Expense Budget 2020-2021			
Expenses	2019/2020	2020/2021	Difference
Capital Improvement	5,000.00	5,000.00	-
Fire Safety	89,853.00	66,911.00	(22,942.00)
Grants	75,000.00	150,000.00	(11,270.00)
Legislative & Admin	116,690.00	152,010.00	71,724.00
Parks	36,460.00	64,254.00	(4,700.00)
Public Safety	100,000.00	100,000.00	(1,500.00)
Public Works	28,720.00	7,400.00	(15,570.00)
Sanitation	-	-	2,500.00
Utilities	16,600.00	17,350.00	76,360.00
Grand Total	468,323.00	562,925.00	94,602.00

Resubmitted