

ORDINANCE NO. 5-1-22

**AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
2022-2023 FOR THE CITY OF BROMLEY, KENTUCKY.**

BE IT ORDAINED BY THE CITY OF BROMLEY, KENTUCKY:

SECTION I

That pursuant to requirements of the Kentucky Constitution and Kentucky Revised Statutes, the City of Bromley, Kenton County, Kentucky does hereby adopt a budget for fiscal year July 1, 2022 through June 30, 2023, and incorporates herein by reference **Attachment "A"**, attached hereto, as if fully set forth herein, which **Attachment A** shall be the budget of the City of Bromley for said fiscal year.

SECTION II

All ordinances in conflict herewith are to the extent of such conflict repealed.

SECTION III

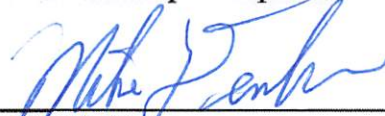
The invalidity of any section, subsection, or sentence or the ordinance shall not effect the remainder.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage,
approval, and publication, according to law.

CITY OF BROMLEY, KENTUCKY
A home rule municipal corporation

BY:


MAYOR

FIRST READING 5-11-2022

5
YES

~~0~~
NO

SECOND READING 6-29-2022

4
YES

~~0~~
NO

ATTEST:


CITY CLERK

PUBLISHED 6-30-2022

Approved June 29th. 2022							
Budget 2022-2023							
		Unrestricted	Committed	Restricted	Restricted	Committed	
Revenue/Expenses		General Fund	Fund	Fund	in General Fund	in General Fund	Comments/ Notes
	ID	General Fund	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	
Revenue							
Carry-Over 2021-2022		\$83,340.00	\$3,000.00	\$0.00	\$2,000.00	\$70,578.59	\$158,918.59
HB413	401-1	\$3,000.00					
Property Tax (Current Year)	411-1	\$75,000.00					
Property Tax (Previous Year)	412-1	\$1,000.00					
Payroll Tax	413-1	\$17,000.00					
Gross Receipts Tax	414-1	\$10,000.00					Still in discussions with the County about BP account
Fire/Police/EMS Tax (Previous Year)	415-1	\$250.00					
Fire/Police/EMS Tax (Current Year)	416-1	\$35,000.00					
Rental (Hall and Fire Bays)	418-1	\$8,400.00					
Occupational Tax	421-1	\$5,000.00					
Premium Insurance	423-1	\$75,000.00					
Rental License	424-1	\$14,000.00					
Franchise Fees	425-1	\$22,000.00					
Parking Fines	431-1	\$400.00					
Penalties & Interest, Taxes	432-1	\$500.00					
Prior Year Waste Collection	455-1	\$0.00					
Interest Earned Checking	461-1	\$500.00					
Miscellaneous	469-1	\$500.00					
Grant Income	475-1	\$0.00				\$75,000.00	Park Grant Matching. No reimbursement received as of this date
Attorney Collection Fee	499-1	\$700.00					
State Funding	401-4						
Reimbursement from Municipal Aid for Road Maintenance	402-4	\$5,500.00					New to address comments from ADA
Municipal Aid Income	442-3			\$15,000.00			
Road Tax Maintenance/ Income	444-2		\$35,800.00				
Road Tax-Prior Year	450-2		\$200.00				
ARPA (American Rescue Plan Act)	420-2					\$106,493.91	2nd tranch of ARPA Funds (Restricted)
50/50 Catch Basin Replacement Sd1 Reimbursement	??-?					\$42,000.00	
50/50 Shelby Storm sewer project Sd1 Reimbursement	????					\$24,222.50	Project bid came in higher than estimate from last month
Total Estimated Revenues		\$273,750.00	\$36,000.00	\$15,000.00	\$0.00	\$247,716.41	\$572,466.41
Total Budgeted Revenues Available		\$357,090.00	\$39,000.00	\$15,000.00	\$2,000.00	\$318,295.00	\$731,385.00

Expenses	ID	General Fund	Road Fund	Municipal Aid	Bromley Veterans Fund	Capital Improvements	Comments	
Expenses:								
Mayor Salary	500-1	\$1,800.00						
Council Salary	501-1	\$7,200.00						
Treasurer Salary	502-1							
Clerk Salary	503-1	\$15,000.00						
Custodian Salary	504-1	\$3,300.00						
Public Service Salary	505-1	\$12,700.00						
FICA Taxes	513-1	\$3,000.00						
Professional Fees	521-1							
Audit	521-1	\$6,800.00						
Accountant	521-1	\$10,800.00						
Attorney	521-1	\$7,400.00						
Maintenance and Repair-Building	522-1	\$2,400.00						
Utilities	523-1							
Water	523-11	\$350.00						
Phone	523-12	\$2,000.00						
Sanitation	523-13	\$350.00						
Utilities Other	523-1	\$6,500.00						
Miscellaneous	525-1	\$4,000.00						
Postage	526-1	\$400.00						
Insurance	527-1	\$15,000.00						
Advertising	528-1	\$750.00						
Kentucky League of Cities	529-1	\$400.00						
Fire Department Contract	530-1	\$69,450.00						
Codification	534-1							
Office Supplies	535-1	\$1,500.00						
Bank Charges	536-1	\$350.00						
Dog Authority	539-1	\$1,200.00						
Dispatch Fees	540-1	\$400.00						
Attorney Conference	542-1	\$200.00						
Planning & Development Services	543-1	\$15,000.00						
Code Enforcement Expense such(Tear down homes)	546-1	\$15,000.00						
Foreclosures Fees	548-1	\$3,000.00						
Fuel and Milage	549-1	\$120.00						
Public Works	550-1	\$10,000.00						
Office Equipment (Desk & Map File Cabinets)	552-1	\$2,500.00						
Office Equipment- Maintenance	553-1	\$650.00						
City Beautification	560-1					\$5,000.00		
Sophicity	561-1	\$7,200.00						
Lawn Care	562-1	\$6,500.00						
Delinquent Tax Collection Attorney	599-1	\$5,000.00						
County Fees	602-1	\$6,000.00						
Custodial Supplies	605-1	\$250.00						
Payroll Expenses	660-000	\$620.00						
Police Contract	720-1	\$100,000.00						

[illegible]