

City of Bromley - Road Fund
Profit & Loss Budget vs. Actual
 July 2020 through June 2021

	<u>Jul '20 - Jun 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
4442 · ROAD TAX REVENUE	536.59	28,858.00	-28,321.41
4502 · PRIOR YR. ROADTAX REVENUE	176.00	0.00	176.00
Total Income	<u>712.59</u>	<u>28,858.00</u>	<u>-28,145.41</u>
Expense			
5002 · CONTRACTUAL STREETS	0.00	10,700.00	-10,700.00
Total Expense	<u>0.00</u>	<u>10,700.00</u>	<u>-10,700.00</u>
Net Income	<u><u>712.59</u></u>	<u><u>18,158.00</u></u>	<u><u>-17,445.41</u></u>