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04/02/21  
Accrual Basis

**City of Bromley - Road Fund**  
**Profit & Loss Budget vs. Actual**  
July 2020 through March 2021

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	<u>Jul '20 - Mar 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
4442 · ROAD TAX REVENUE	36,055.55	28,858.00	7,197.55
4502 · PRIOR YR. ROADTAX REVENUE	176.00	0.00	176.00
<b>Total Income</b>	<u>36,231.55</u>	<u>28,858.00</u>	<u>7,373.55</u>
<b>Expense</b>			
5002 · CONTRACTUAL STREETS	0.00	10,700.00	-10,700.00
5502 · SIGNS, CURBS, SIDEWALKS	16,000.00		
<b>Total Expense</b>	<u>16,000.00</u>	<u>10,700.00</u>	<u>5,300.00</u>
<b>Net Income</b>	<u><u>20,231.55</u></u>	<u><u>18,158.00</u></u>	<u><u>2,073.55</u></u>