

City of Bromley - Road Fund  
Profit & Loss Budget vs. Actual  
July through December 2021

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	<u>Jul - Dec 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
4442 · ROAD TAX REVENUE	26,394.14	32,385.00	-5,990.86
4502 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
<b>Total Income</b>	<u>26,394.14</u>	<u>32,585.00</u>	<u>-6,190.86</u>
<b>Expense</b>			
5002 · CONTRACTUAL STREETS	28,133.00	35,700.00	-7,567.00
5252 · MISCELLANEOUS	187.85		
5502 · SIGNS, CURBS, SIDEWALKS	12,928.00		
<b>Total Expense</b>	<u>41,248.85</u>	<u>35,700.00</u>	<u>5,548.85</u>
<b>Net Income</b>	<u><u>-14,854.71</u></u>	<u><u>-3,115.00</u></u>	<u><u>-11,739.71</u></u>