

City of Bromley - Municipal Aid
Profit & Loss Budget vs. Actual
July 2021 through June 2022

	Jul '21 - Jun 22	Budget	\$ Over Budget
Income			
4423 · MUNICIPAL AID	13,529.00	15,000.00	-1,471.00
Total Income	13,529.00	15,000.00	-1,471.00
Expense			
5223 · MAINTENANCE & REPAIRS	0.00	1,000.00	-1,000.00
5243 · CONTRACTUAL SERVICES	10,661.29	13,000.00	-2,338.71
7833 · MATERIALS & SUPPLIES	0.00	1,000.00	-1,000.00
Total Expense	10,661.29	15,000.00	-4,338.71
Net Income	2,867.71	0.00	2,867.71