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07/13/22

Accrual Basis

**City of Bromley - Road Fund**  
**Profit & Loss Budget vs. Actual**  
**July 2021 through June 2022**

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	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
4442 · ROAD TAX REVENUE	29,001.04	32,385.00	-3,383.96
4502 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
<b>Total Income</b>	29,001.04	32,585.00	-3,583.96
<b>Expense</b>			
5002 · CONTRACTUAL STREETS	35,433.50	35,700.00	-266.50
5252 · MISCELLANEOUS	187.85		
5502 · SIGNS, CURBS, SIDEWALKS	13,954.75		
<b>Total Expense</b>	49,576.10	35,700.00	13,876.10
<b>Net Income</b>	<u><b>-20,575.06</b></u>	<u><b>-3,115.00</b></u>	<u><b>-17,460.06</b></u>