

City of Bromley - Road Fund
Profit & Loss Budget vs. Actual
July 2021 through March 2022

	<u>Jul '21 - Mar 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
4442 · ROAD TAX REVENUE	28,383.18	32,385.00	-4,001.82
4502 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
Total Income	<u>28,383.18</u>	<u>32,585.00</u>	<u>-4,201.82</u>
Expense			
5002 · CONTRACTUAL STREETS	28,133.00	35,700.00	-7,567.00
5252 · MISCELLANEOUS	187.85		
5502 · SIGNS, CURBS, SIDEWALKS	13,954.75		
Total Expense	<u>42,275.60</u>	<u>35,700.00</u>	<u>6,575.60</u>
Net Income	<u><u>-13,892.42</u></u>	<u><u>-3,115.00</u></u>	<u><u>-10,777.42</u></u>