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05/02/23

Accrual Basis

**City of Bromley - Road Fund**  
**Budget v. Actual-Income Statement**  
July 2022 through April 2023

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	<u>Jul '22 - Apr 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
4442 · ROAD TAX REVENUE	40,400.76	35,800.00	4,600.76
4502 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
<b>Total Income</b>	<u>40,400.76</u>	<u>36,000.00</u>	<u>4,400.76</u>
<b>Expense</b>			
5002 · CONTRACTUAL STREETS	15,250.00	30,000.00	-14,750.00
5252 · MISCELLANEOUS	0.00	1,000.00	-1,000.00
5502 · SIGNS, CURBS, SIDEWALKS	7,738.00	8,000.00	-262.00
<b>Total Expense</b>	<u>22,988.00</u>	<u>39,000.00</u>	<u>-16,012.00</u>
<b>Net Income</b>	<u><u>17,412.76</u></u>	<u><u>-3,000.00</u></u>	<u><u>20,412.76</u></u>