

11:34 AM

10/31/20

Accrual Basis

**City of Bromley - Road Fund**  
**Profit & Loss Budget vs. Actual**  
July 2020 through June 2021

---

	<u>Jul '20 - Jun 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Income</b>			
<b>4442 · ROAD TAX REVENUE</b>	6,191.14	28,858.00	-22,666.86
<b>4502 · PRIOR YR. ROADTAX REVENUE</b>	176.00	0.00	176.00
<b>Total Income</b>	6,367.14	28,858.00	-22,490.86
<b>Expense</b>			
<b>5002 · CONTRACTUAL STREETS</b>	0.00	10,700.00	-10,700.00
<b>Total Expense</b>	0.00	10,700.00	-10,700.00
<b>Net Income</b>	<u><u>6,367.14</u></u>	<u><u>18,158.00</u></u>	<u><u>-11,790.86</u></u>