

## **ORDINANCE NO. 11-1-23**

**AN ORDINANCE ADOPTING AN AMENDED BUDGET FOR THE FISCAL YEAR 2023-2024 FOR THE CITY OF BROMLEY, KENTUCKY.**

**BE IT ORDAINED BY THE CITY OF BROMLEY, KENTUCKY:**

### **SECTION I**

That pursuant to requirements of the Kentucky Constitution and Kentucky Revised Statutes, the City of Bromley, Kenton County, Kentucky does hereby adopt an Amended budget for fiscal year July 1, 2023 through June 30, 2024, and incorporates herein by reference **Attachment “A”**, attached hereto, as if fully set forth herein, which Attachment A shall be the amended budget of the City of Bromley for said fiscal year.

### **SECTION II**

All ordinances in conflict herewith are to the extent of such conflict repealed.

### **SECTION III**

The invalidity of any section, subsection, or sentence or the ordinance shall not effect the remainder.

**SECTION IV**

This Ordinance shall take effect and be in full force from and after its passage,  
approval, and publication, according to law.

CITY OF BROMLEY, KENTUCKY

BY:   
MAYOR

FIRST READING 11-8-23

6  
YES

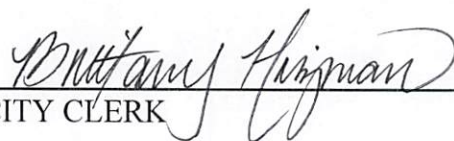
0  
NO

SECOND READING 12-13-23

6  
YES

0  
NO

ATTEST:

  
CITY CLERK

PUBLISHED \_\_\_\_\_

## GENERAL FUND

Budgeted Income	FY21		FY22		FY23		FY24	Descriptions
	Budget	Actual	Budget	Actual	Budget	Actual as of 05.23	Proposed	
Est Bal Frwd							\$233,200.00	
4001 · CODE ENFORCE. BD. FINES	\$1,000.00	\$19,064.14	\$0.00	\$8,381.58	\$5,000.00	\$6,294.62	\$6,000.00	collection of PDS fines
4011 · POLICE HB 413	\$3,000.00	\$2,750.56	\$3,000.00	\$4,436.64	\$3,000.00	\$1,194.72	\$3,000.00	qtrly
4111 · PROPERTY TAXES CURRENT YR.	\$74,464.00	\$111,011.97	\$74,487.00	\$70,462.04	\$75,000.00	\$81,645.19	\$82,000.00	current year collection of property taxes
4121 · PROPERTY TAXES PRIOR YRS.	\$5,000.00	\$4,476.95	\$1,500.00	\$2,515.64	\$1,000.00	\$5,931.57	\$2,000.00	Prior year collection of property taxes
4131 · PAYROLL TAX1	\$19,000.00	\$26,166.12	\$17,000.00	\$28,594.68	\$17,000.00	\$30,192.06	\$20,000.00	Payroll taxes collected from COLT
4141 · GROSS RECEIPTS TAX	\$60,000.00	\$93,319.53	\$60,000.00	\$101,681.82	\$10,000.00	\$57,343.30	\$20,000.00	Each city has a choice between taxing gross receipts or net profits, we tax gross receipts and this collected by COLT.
4151 · FIRE, POLICE, EMS PRIOR YRS.	\$1,000.00	\$1,845.22	\$500.00	\$152.00	\$250.00	\$0.00	\$200.00	the city applies a certain percentage of property taxes towards Fire/EMS/Police services, this is the collection of prrior years that have gone unpaid
4161 · FIRE, POLICE, EMS CURRENT YR	\$25,258.00	\$27,770.37	\$35,948.00	\$24,343.06	\$35,000.00	\$31,653.00	\$35,000.00	The current year's portion of property tax applied to Fire/EMS/Police
4181 · RENTAL	\$8,400.00	\$10,325.00	\$8,400.00	\$6,725.00	\$8,400.00	\$5,675.00	\$8,400.00	Bay rental to Yacht Club and hall rentals
4211 · OCCUPATIONAL LICENSES	\$2,200.00	\$9,833.18	\$4,500.00	\$10,405.98	\$5,000.00	\$5,942.60	\$5,000.00	licenses obtained from COLT
4231 · INSURANCE PREMIUM TAX	\$73,000.00	\$98,558.71	\$73,000.00	\$105,080.81	\$75,000.00	\$75,897.54	\$80,000.00	10% tax/fee imposed in insurance premiums paid (except life insurance)
4241 · RENTAL LICENSE	\$12,000.00	\$5,204.50	\$12,000.00	14272.18	\$14,000.00	\$10,080.00	\$10,000.00	per city ordinance all owners of rental properties within the city limits must pay a \$100 per unit fee annually
4251 · FRANCHISE FEES INCOME	\$70,000.00	\$17,440.42	\$25,000.00	\$72,717.92	\$22,000.00	\$27,936.60	\$22,000.00	fee paid to sell services in Bromley, currently paid by CBt, Duke, Charter, and others
4311 · PARKING FINES	\$500.00	\$300.00	\$300.00	\$355.00	\$400.00	\$165.00	\$100.00	parking citations issued by Police
4321 · PENALTIES & INTEREST TAXES	\$1,500.00	\$4,426.08	\$2,500.00	\$2,969.31	\$500.00	\$821.69	\$500.00	Interest and late fees for property taxes
4611 · INTEREST EARNED	\$300.00	\$3,600.28	\$2,000.00	\$3,563.56	\$500.00	\$699.60	\$500.00	interest from account balances/COLT
4691 · MISCELLANEOUS	\$775.00	\$2,542.65	\$500.00	\$249.00	\$500.00	\$250.00	\$500.00	Miscellaneous income not specifically budgeted
4751 · GRANT INCOME	\$75,000.00	\$500.00	\$75,000.00	\$1,500.00	\$76,500.00	\$40,000.00	\$75,000.00	Grant income- LWCYF
4781 · INTERGOVERNMENTAL REVENUE					\$42,000.00	\$26,493.13	\$50,000.00	ex: SD1 reimb for catch basin
4991 · ATTORNEY COLLECTION FEES	\$600.00	\$2,289.55	\$500.00	\$1,789.61	\$700.00	\$3,225.53	\$1,500.00	Atty collection fees for pds fines/prop taxes
Totals							\$654,900.00	
Budgeted Expense								



5001 · MAYOR SALARY	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,500.00	\$1,800.00	self explanatory
5011 · COUNCIL SALARIES	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$6,000.00	\$7,200.00	self explanatory
5021 · TREASURER SALARY	\$6,372.00	\$3,186.00	\$0.00	\$0.00	\$20,000.00	\$10,240.27	\$20,000.00	self explanatory
5031 · CLERK SALARY	\$8,580.00	\$10,035.00	\$14,400.00	\$16,800.00	\$15,000.00	\$9,530.00	\$15,000.00	self explanatory
5041 · CUSTODIAN SALARY	\$3,120.00	\$3,120.00	\$3,120.00	\$3,395.00	\$4,000.00	\$2,754.38	\$4,000.00	self explanatory
5051 · PUBLIC SERVICES SALARY	\$12,240.00	\$12,637.50	\$12,240.00	\$12,860.00	\$15,000.00	\$10,692.50	\$23,000.00	Public Works manager/assistant
5100 · OVERTIME		\$0.00			\$10,000.00	\$4,290.50	\$5,000.00	overtime for all city employees
5131 · FICA TAXES	\$3,025.00	\$1,992.11	\$3,000.00	\$3,396.84	\$3,000.00	\$3,454.48	\$3,500.00	self explanatory
5211 · PROFESSIONAL FEES	\$19,140.00	\$17,096.24	\$24,740.00	\$21,430.60	\$14,600.00	\$5,340.00	\$12,000.00	accounting/audit fees
5221 · MAINTENANCE & REPAIR	\$2,000.00	\$1,395.00	\$2,000.00	\$2,695.74	\$5,000.00	\$1,132.45	\$8,000.00	maintenance and repair of city building
5231 · UTILITIES-City Building	\$5,500.00	\$4,609.57	\$9,200.00	\$6,264.22	\$6,500.00	\$5,936.90	\$7,000.00	electricity for city building
5231 · UTILITIES:52311 · WATER	\$200.00	\$353.40		\$400.10	\$350.00	\$130.91	\$350.00	water for city building
5231 · UTILITIES:52312 · PHONE	\$2,000.00	\$2,039.14		\$4,352.60	\$2,000.00	\$3,520.46	\$2,000.00	internet/phone services
5231 · UTILITIES:52313 · SANITATION	\$350.00	\$521.37		\$651.94	\$350.00	\$636.56	\$650.00	Sanitation for city building
5231 · UTILITIES:52314 · WATER-231 PIKE	\$300.00	\$5.04		\$51.54	\$100.00	\$145.77	\$200.00	water for 231 Pike/Public Works Bldg
Sanitation-Park							\$400.00	sanitation for Park
Utilities-Park							\$300.00	utilities at the park
5251 · MISCELLANEOUS(1)	\$4,000.00	\$18,049.30	\$4,000.00	\$3,947.88	\$4,000.00		\$4,000.00	non budgeted expenses
5261 · POSTAGE	\$650.00	\$217.39	\$600.00	\$296.45	\$400.00	\$416.80	\$450.00	self explanatory
5271 · INSURANCE	\$11,000.00	\$9,484.93	\$11,000.00	\$11,613.20	\$15,000.00	\$12,305.26	\$16,000.00	self explanatory
5281 · ADVERTISING	\$600.00	-\$805.01	\$750.00	\$1,030.46	\$750.00	\$885.32	\$750.00	Ordinance Publications in paper
5291 · KY. LEAGUE OF CITIES	\$400.00	\$400.00	\$400.00	\$550.00	\$400.00	\$690.72	\$550.00	annual membership
5301 · FIRE DEPT CONTRACT	\$66,911.00	\$61,753.15	\$66,900.00	\$68,127.78	\$69,450.00	\$57,702.88	\$83,000.00	self explanatory
5341 · CODE OF ORDINANCES	\$15,000.00	\$7,200.00	\$11,000.00	\$2,946.00	\$500.00	\$1,950.55	\$2,000.00	codification of ordinances
5351 · OFFICE SUPPLIES	\$1,500.00	\$254.78	\$1,000.00	\$733.09	\$1,500.00	\$764.05	\$1,500.00	self explanatory
5361 · BANK CHARGES	\$400.00	\$550.25	\$350.00	\$448.17	\$350.00	\$354.75	\$3,000.00	self explanatory-fees to cash in CD early
5391 · DOG AUTHORITY	\$1,200.00	\$1,081.32	\$1,200.00	\$1,081.32	\$1,200.00	\$1,081.32	\$1,200.00	self explanatory
5401 · DISPATCH FEES	\$500.00	\$0.00	\$0.00	\$380.00	\$400.00	\$320.00	\$400.00	self explanatory
5421 · ATTORNEY CONFERENCE	\$200.00	\$0.00	\$200.00	\$250.00	\$200.00	\$200.00	\$250.00	self explanatory
								code enforcement via PDS and code enforcement bd
5431 · PLANNING & DEVELOPMENT SERVICE	\$6,000.00	\$4,184.52	\$15,000.00	\$17,392.73	\$15,000.00	\$11,196.41	\$15,000.00	finer
5481 · FORECLOSURES FEES	\$3,000.00	\$3,246.00	\$3,000.00		\$3,000.00	\$0.00	\$3,000.00	fees associated with foreclosures, i.e. clerk
5491 · FUEL CHARGES	\$150.00	\$72.00	\$120.00	\$110.00	\$120.00	\$819.00	\$1,500.00	549-1 : ..FUEL CHARGES
5501 · PUBLIC WORKS	\$5,000.00	\$2,455.33	\$5,000.00	\$2,115.17	\$10,000.00	\$3,155.94	\$10,000.00	charges for Public Works
5521 · OFFICE EQUIPMENT	\$800.00	\$546.26	\$2,500.00	\$1,899.17	\$2,500.00	\$3,240.76	\$8,600.00	self explanatory
5531 · OFFICE EQUIPMENT MAINT.	\$500.00	\$453.84	\$500.00	\$503.44	\$650.00	\$594.48	\$650.00	self explanatory
5601 · CITY BEAUTIFICATION	\$5,000.00	\$1,630.00	\$5,000.00	\$553.14	\$5,000.00	\$2,146.96	\$5,000.00	self explanatory
5611 · SOPHICITY CONTRACTUAL	\$7,330.00	\$6,645.20	\$7,200.00	\$7,742.53	\$7,200.00	\$5,393.74	\$8,000.00	IT services/VC3
5991 · ATTORNEY FEES PD.	\$1,000.00	\$1,785.00	\$5,000.00	\$8,640.00	\$5,000.00	\$7,459.00	\$10,000.00	599-1 : ..ATTORNEY FEES PD.
6021 · COUNTY FEES	\$6,500.00	\$7,207.62	\$6,000.00	\$650.57	\$6,000.00	\$5,195.66	\$6,000.00	collection fees by county
6051 · CUSTODIAL SUPPLIES	\$250.00	\$81.95	\$250.00	\$31.90	\$250.00	\$45.98	\$250.00	self explanatory

66000 · Payroll Expenses	\$470.00	\$0.00	\$720.00		\$620.00	\$1,419.20	\$1,500.00	Payroll expenses
7201 · CONTRACTUAL SERVICES POLICE	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	self explanatory
7501 · NKADD	\$1,000.00	\$2,475.00	\$2,500.00	\$900.00	\$2,500.00	\$296.84	\$2,500.00	membership fees
7841 · UTILITIES STREETS	\$9,000.00	\$9,947.53	\$8,500.00	\$10,677.62	\$8,500.00	\$9,407.89	\$9,500.00	street lights
8591 · MAINT. & REPAIRS PARK	\$45,000.00	\$1,626.00	\$50,000.00	\$19,111.51	\$5,000.00	\$5,085.62	\$25,000.00	lawncare, maintenance of ballfield/park
8601 · GOODWILL & PUBLIC RELATIONS	\$1,500.00	\$424.07	\$1,000.00	\$45.94	\$1,000.00	\$0.00	\$3,000.00	Special events such easter egg hunt, halloween, use
								rentals for this
Totals							\$433,000.00	
Transfers to/from							\$227,500.00	5500 addt'l amend 1

Income Totals

Taxes	\$226,000.00
Fire/Police/EMS	\$35,200.00
Grants	\$75,000.00
Other	\$35,500.00
Intergovernmental	\$50,000.00
	<b>\$421,700.00</b>

Expense Totals

Administration	\$115,950.00
Park/Public Works	\$60,400.00
Contractual/Professional-Other	\$41,050.00
Contractual-Fire	\$83,000.00
Contractual-Police	\$100,000.00
Other	\$32,600.00
	<b>\$433,000.00</b>

Budget Amendment 1-increase of office equipment from \$3k to \$8600 due to computer purchase  
also increased bank fees because of fee associated with cashing in HSB CD early  
increased park maintenance due to pavilion and back wall cleaning