

ORDINANCE NO. 5-1-21

**AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR
2021-2022 FOR THE CITY OF BROMLEY, KENTUCKY.**

BE IT ORDAINED BY THE CITY OF BROMLEY, KENTUCKY:

SECTION I

That pursuant to requirements of the Kentucky Constitution and Kentucky Revised Statutes, the City of Bromley, Kenton County, Kentucky does hereby adopt a budget for fiscal year July 1, 2021 through June 30, 2022, and incorporates herein by reference **Attachment "A"**, attached hereto, as if fully set forth herein, which Attachment A shall be the budget of the City of Bromley for said fiscal year.

SECTION II

All ordinances in conflict herewith are to the extent of such conflict repealed.

SECTION III

The invalidity of any section, subsection, or sentence or the ordinance shall not effect the remainder.

SECTION IV

This Ordinance shall take effect and be in full force from and after its passage, approval, and publication, according to law.

CITY OF BROMLEY, KENTUCKY
A home rule municipal corporation

BY: 
MAYOR


FIRST READING 5-5-21

4
YES
0

NO

~~NO~~ SECOND READING 6-2-21

ATTEST: yes 6
 no 0


CITY CLERK

PUBLISHED 6-7-21

General Fund Income Budget 2021-2022			
REVENUE	2020/2021	2021/2022	Difference
Carryover	128,428.00	196,655.00	68,227.00
Fees	70,000.00	25,000.00	(45,000.00)
Fines	1,500.00	300.00	(1,200.00)
General Revenue	11,400.00	11,400.00	-
Grants	75,000.00	75,000.00	-
Interest	300.00	2,000.00	-
License	87,200.00	89,500.00	2,300.00
Misc	775.00	500.00	(275.00)
Taxes	188,322.00	193,435.00	5,113.00
Grand Total	562,925.00	593,790.00	30,865.00

General Fund Expense Budget 2021-2022			
Expenses	2020/2021	2021/2022	Difference
Capital	5,000.00	25,000.00	20,000.00
Fire Safety	89,853.00	66,900.00	(22,953.00)
Grants	75,000.00	150,000.00	75,000.00
Legislative & Admin	131,690.00	165,420.00	33,730.00
Parks	36,460.00	61,400.00	24,940.00
Public Safety	100,000.00	100,000.00	-
Public Works	28,720.00	7,370.00	(21,350.00)
Utilities	16,600.00	17,700.00	1,100.00
Grand Total	483,323.00	593,790.00	110,467.00

Road Fund Budget 2021-2022				
ID	Receipts	2020/2021	2021/2022	Difference
444-2	Road Tax	31,836.00	32,385.00	549.00
450-2	Road Tax-Prior Year	200.00	200.00	-
461-2	Interest	-	-	-
	Carry Over	-	3,115.00	3,115.00
Totals:		32,036.00	35,700.00	3,664.00

ID	Disbursements	2020/2021	2021/2022	Difference
500-2	Contractural-Streets	10,700.00	35,700.00	25,000.00
525-2	Misc	-	-	-
Totals:		10,700.00	35,700.00	25,000.00

Municipal Aid Budget 2021-2022				
ID	Receipts	2020/2021	2021/2022	Difference
442-3	Municipal Aid	12,217.00	15,000.00	2,783.00
461-3	Interest	-	-	-
	Carry Over	5,836.00	-	(5,836.00)
Totals:		18,053.00	15,000.00	(3,053.00)

ID	Disbursements	2020/2021	2021/2022	Difference
522-3	Maintenance and Repairs	1,000.00	1,000.00	-
779-3	Contractual Services	17,836.00	13,000.00	(4,836.00)
783-3	Materials and Supplies	1,000.00	1,000.00	-
Totals:		19,836.00	15,000.00	(4,836.00)

Main St Budget 2021-2022			
ID	Receipts	2020/2021	2021/2022
401-4	State Funding	204,462.00	166,680.00
	SD1 Reimbursement	30,565.00	25,000.00
Totals:			191,680.00

ID	Disbursements	2020/2021	2021/2022
501-4	Contractual Services	235,027.00	191,680.00
525-3	Miscellaneous	-	-
Totals:		235,027.00	191,680.00